RESOLUTION R-5584

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND ACCEPTING THE PARKS FUNDING EXPLORATORY COMMITTEE REPORT.

WHEREAS, parks and recreation services are a vital component of the quality of life for all Kirkland community members, businesses, and visitors; and

WHEREAS, the City of Kirkland values an exceptional parks, natural areas, and recreation system that provides a wide variety of opportunities aimed at promoting the community's health and enjoyment; and

WHEREAS, through Resolution R-5555, the City Council adopted the Parks, Recreation, and Open Space (PROS) Plan, which provides a vision for the City's parks and recreation system, with goals and priorities based on input from over 4,700 community members; and

WHEREAS, the PROS plan identifies an indoor aquatics and recreation center(s) as a top community need, and other top interests include trails and trail networks, restrooms in parks, park safety and security, accessibility and sustainability measures, aquatics programs, environmental and outdoor education, sports programs, fitness and wellness programs, and community events; and

WHEREAS, the City Council's 2021-2022 City Work Program included a goal to explore potential comprehensive Parks ballot measure options to be placed before Kirkland voters in 2023 for the purpose of maintaining and expanding natural areas, open spaces, aquatics and recreational facilities, and program opportunities that enhance the health and well-being of the community and further the goals of abundant parks, open spaces, and recreational services; and

WHEREAS, the City Council adopted Resolution R-5551 authorizing the City Manager to convene a Parks Funding Exploratory Committee (PFEC) to meet from September 2022 through March 2023 to recommend to the Council capital and operating elements and funding mechanisms that could be included in one or more potential Parks ballot measures; and

WHEREAS, PFEC included 45 community members who studied Kirkland community needs and priorities based on the PROS Plan and reviewed potential ballot measure elements to meet those needs; and

WHEREAS, PFEC completed an initial report in March 2023 recommending that a ballot measure or measures should have at least six priority elements, including at least one aquatics and recreation facility, three new and six winterized year-round restrooms in parks across Kirkland, Green Loop Trail segments, seven new sports courts, City-managed Kirkland Teen Union Building (KTUB) operations including

teen recreation programs, and increased beach lifeguard hours and water safety programs; and

WHEREAS, at the March 21, 2023 Council Study Session, Council reviewed PFEC's report and recommendations and granted PFEC's request to reconvene and provide final recommendations about aquatics and recreation facilities, funding mechanisms, and estimated ballot measure costs of a ballot measure costs; and

WHEREAS, at PFEC's May 1, 2023 meeting, PFEC reviewed additional indoor aquatics and recreation facility options, and the results of a statistically valid community survey conducted to gather public input on expanded aquatics, parks, and recreational opportunities and PFEC recommended an addendum to the original report; and

WHEREAS, included in both the PFEC Report and Addendum are comments submitted by PFEC members who provided additional information or disagreed with the majority recommendations; and

WHEREAS, at the May 16, 2023 Council Meeting, the City Council reviewed the PFEC Report Addendum with additional recommendations about facility options and ballot measure funding mechanisms; and

WHEREAS, the City Council desires to express significant gratitude to the members of PFEC who dedicated substantial time and energy into providing recommendations to Council; and

WHEREAS, the City Council will utilize the PFEC report and Addendum as the foundation for any potential ballot measure and supporting legislation as the Council evaluates placing a measure before voters on November 7, 2023.

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

<u>Section 1</u>. The City Council hereby accepts the "Parks Funding Exploratory Committee (PFEC) Report", including the May 1, 2023 PFEC Report Addendum, as shown in Exhibit A to this resolution.

Passed by majority vote of the Kirkland City Council in open meeting this 6 day of June, 2023.

Signed in authentication thereof this 6 day of June, 2023.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk